

2019

ANNUAL REPORT

AN UPDATED INFORMATION OF PROGRAM IMPLEMENTATION

DHAKA MARCH 2020 PUBLISHED BY BWHC



House # 806, Road # 03 Baitul Aman Housing Society Adabor, Dhaka – 1207

Bangladesh Telephone:

Phone: 880 2 58 155 744; 880 2 48122595;

880 2 48118889; 880 2 222241203

E-mail: ed.bwhc@gmail.com; sharif.helal@bwhc.org.bd

Website: www.bwhc.org.bd

VISION

Equality of Women in a Just Civil Society

Mission

To empower the marginalized women and communities by improving quality of lives through available reproductive and primary health services as well as other basic social services that enable women to exercise their reproductive health and rights in the families and communities. It's interventions aim to achieve large-scale positive changes through an inclusive gender approach, community participation with institutional and sustainable technique.

VALUES

Integrity:

We are a responsible and accountable organization, committed to the highest standards of services.

Inclusivity:

We work collaboratively throughout the organization, govt. and with our partners.

Effectiveness:

We ensure the highest level of utilization of time, labor and resources.

CONTENT

01		Mission	

- 03 Chairperson's Forward
- 04 Executive Director's Statement
- 06 Acronyms
- 07 Introduction of BWHC: Readers need to know
- 08 Reproductive and Sexual Health Program
- 11 ASROI: Action for Security and Rehabilitation Initiative
- 13 Safe Abortion Action Funds Project for Sylhet Division
- 16 Awareness and Education Programs
- 20 Human Resource Development Programs
- 25 BWHC Governance
- 27 Executive Committee
- 28 Development Partners
- 29 Alliance & Network
- 30 Financials

CHAIRPERSON'S FORWARD



It is great honor to write this message of the Executive Committee's behalf and indeed, to publish this annual report for the period of January to December, 2019. This report summarizes the activities of the BWHC carried out during the mentioned period.

Year 2019 was very remarkable year for BWHC. Firstly: the new Executive Committee was passed it's first year of tenure; Secondly: a numbers of renowned persons joined BWHC as new members; Thirdly: BWHC received and implemented few of new projects, and Finally: the development partners kept faith and trust on BWHC for which another new project called 'ASROI' has been awarded in 2018 to BWHC to be implemented in the slums of urban area of Dhaka city. Apart from this, BWHC established three new health centers in Sunamgonj, Moulvibazar and Hobigonj district. Through establishment of these health centers, BWHC covers all the districts of Sylhet division.

I must acknowledge the role and contribution of the stakeholders from different level, in particular, the community people. I am thankful to all the members of the general body and staffs for carrying out their responsibilities to bring dynamism to the organization and fulfill the community requirement. I would like to express my gratitude to all of its development partners and the government of Bangladesh involved in the results highlighted within the reports.

I wish every success of BWHC in the coming years!

Dhaka March 2020 Nasimun Ara Huq Chairperson

EXECUTIVE DIRECTOR'S STATEMENT



I have the honor in writing this note for Annual Report 2019 of BWHC. This year, the BWHC is celebrating it's 38 year's birth anniversaries. During this long-years journey in the area of development field particularly, in the health sector, it has already garnered countrywide recognition – both from the beneficiary side and development partner's end as well. Still we feel that as a 'Change Agent', we have a long way to go. I believe that it is the time we look back and resume our journey with a renewed spirit.

Scaling up the health program around the country through especially, the Reproductive & Sexual Health Program (RHSP), SHOKHI: in Bangla: Shastho, Odhikar O Narir Ischapuron; in English: Women's Health Rights and Choices, the Enhancing the access to quality abortion for tea workers, ethnic minority and hard-to-reach population of North-eastern Region (Sylhet division) of Bangladesh', the Breaking the Cycle, the Action for Security and Rehabilitation Initiative (ASROI) remained a particular highlight of our operations in 2018. Its approaches contributed to improve the health condition of poor and marginalized people particularly, women, adolescents and children and to decrease maternal/infant's mortality and malnutrition and also to fight against GBV. We served thousands of mothers and children, women and adolescents to recover and restore in their unwavering lives which directly created positive impact for accomplishing the SDGs.

Embodied with a vision: Equality of Women in a Just Civil Society, we implemented several programs and projects all over the country particularly, in Dhaka, Narayangonj, Narsingdi, Tangail, Sylhet, Narail, Gaibandha, Sunamgonj, Moulvibazar and Hobigonj districts and surrounded rural areas in 2018 to address the issues of Reproductive and Sexual Health Service, ANC, PNC, Immunization, Primary Health Care, Quality MR, PAC Care, VCT and STI/RTI, Family Planning Services and Community Based Prevention and Health Care Promotion for positive changes to health seeking behavior, engaging youths for prevention of GBV through Participatory Learning and Action (PLA) and Participatory Rural Appraisal (PRA). The BWHC worked with families, communities and governments to create an enabling environment that supported and promoted the rights of adolescents to act on and advocate for their SRHR issues.

Addressing its core principle, BWHC was dedicated for protecting and promoting health rights of the poor/ marginalized women through empowerment and mobilizing communities particularly, 15 urban slums of Dhaka city to raise their voice in making the service providers aware and accountable.

83,437 women, children and adolescents received services on sexual and reproductive health where 5,234 pregnant women and lactating mothers received ANC and PNC in 2018. 3,350 accessed the safe MR/M and post services and 17,646 children were covered under immunization programs and 57,354 received others services from BWHC centers. A number of 283,347 counselling sessions were conducted and among them 1,245 were referred to other health centers for better management. 21,577 several family planning methods were provided among the clients. A number of 23,453 women and adolescents came to know about SRHR and 64,457 joined several BCC sessions on SRHR, safe motherhood, MHM and other related sexual and reproductive health rights issue.

BWHC, this year, already focused on Child. Adolescents and particularly, on Youth who are more than 50% of the whole population and will address new challenges for Bangladesh in the coming days especially, on SRHR issue. With an appropriate approach to work collaboratively with other stakeholders to address the issue, BWHC hopes that 2018 will mark another milestone of its innovations dedicated to a comprehensive and enabling environment for promoting the rights of adolescents and the youths on SRHR issues.

Dhaka March 2020 Cor. 1 (607)
Sharif Mostafa Helal
Executive Director

AAS: Ashar Alo Society

ADAB: Association for Development Agencies in

Bangladesh

AGM: Annual General Meeting

AIDS: acquired immune deficiency syndrome

ANC: Anti-natal Care

ARC-B: Ageing Resource Centre -Bangladesh

AVAS: Association of Voluntary Actions for Society

BBF: Bangladesh Breast Feeding Foundation

BCC: Behavior Change Communication

BCCM: Bangladesh Country Coordinating

Mechanism

BLAST: Bangladesh Legal Aid and Services Trust

BMCH: Barisal Medical College Hospital

BNSK: Bangladeshi Nari Sangbadik Kendra

BNWLA: Bangladesh National Women Lawyer's

Association.

BWHC: Bangladesh Women's Health Coalition

CABA: Children Affected By HIV/AIDS

CBCPC: Community Based Child Protection

Committee

CFA: Community Fistula Advocate

ChSW: Children of Sex Worker

CM: Change Maker

CMCH: Chittagong Medical College Hospital

CPIMS: Child Protection Information Management

System

CUP: Coalition for the urban poor

DMCH: Dhaka Medical College Hospital

DNS: Durjoy Nari Sangha

DP: Development Partners

DWAN Forum: Disadvantaged Adolescents

Working NGOs

EC: Executive Committee

FP: Family Planning

FRE-B: Forum for the Rights of the Elderly,

Bangladesh

FSW: Female Sex Workers

GB: General Body

HASAB: HIV/AIDS & STD Alliance of Bangladesh

HIV: Human Immunodeficiency Virus KMCH: Khulna Medical College Hospital

MAB: Mukto Akash Bangladesh

MDG: Millennium Development Goal

MHMP: Menstrual Hygiene Management Platform

MMCH: Mymensingh Medical College Hospital

MR: Menstrual Regulation

MRM: Menstrual Regulations with Medicine

MSB: Marie Stopes Bangladesh

NEARS: Networking for Ensuring Adolescents Rights &

Services

NGCAF: National Girl Child Advocacy Forum

PAC: Post Abortion Care

PHM: People's Health Movement

PLA: Participatory Learning and Action

PNC: Post-natal Care

PRA: Participatory Rural Appraisal

RMCH: Rajsahi Medical College Hospital

RMCH: Rangpur Medical College Hospital

RMG: Ready Made Garments

RPDO: Rural Poor Development Organization

RSHP: Reproductive & Sexual Health Program

RTI: Reproductive Tract Infection

SANOB: STI/AIDS Network of Bangladesh Shanghati:

Forum for Sex Worker's Human Rights

SHOKHI: (in Bangla: Shastho, Odhikar O Narir

Ischapuron; in English: Women's Health Rights and

Choices)

SJA: Sylhet Jubo Academy

SMCH: Sylhet Medical College Hospital

SRH: Sexual and Reproductive Health

SRHR: Sexual and Reproductive Health Rights

STI: Sexual Transmitted Infection

TBA: Traditional Birth Attendant

TVET: Technical and Vocational Education Training

UNFPA: United Nations Population Fund

VCT: Voluntary Counselling and Testing

VHSS: Voluntary Health Services Society

WC: We Can (Amrai Pari)

WHO: World Health Organization

WRA, B: White Ribbon Alliance, Bangladesh

BWHC (established in 1980), is the first organization in the country to start working

for establishing Sexual and Reproductive Health Rights (SRHR) for the deprived and underprivileged women and adolescents. It is -

- a non-government, not for profit voluntary organization;
- registered with the Directorate of Social Welfare in 1982 and with NGO Affairs Bureau in 1991:
- affiliated with Directorate of Population Control & Family Planning in 1981;

BWHC evolves under the leadership of eminent development worker and renowned women rights activist Ms. Sandra M. Kabir in April 1980. The birth of BWHC was interesting and historical: in 1978, the US government declared to withdraw financial supports from those organizations who conducted Menstrual Regulation (MR) as part of it's the program. Realizing the impact of this decision and the horrible situation of thousands of poor & underprivileged women of Bangladesh, the BWHC was established for and ensuring their sexual and reproductive health rights particularly, providing initially, ONLY the MR services to women both in urban and rural areas. By 1986, due to increased demand from the communities, other SRH services were made available in it's centers. BWHC has been working for the improvement and uphold the standard of livelihoods of poor, socially disadvantaged, underprivileged, and marginalized women, children and adolescents through healthoriented development interventions, with a prime focus on reproductive health services by undertaking various programs and projects particularly, health service focused projects around the country. It is committed to bringing positive changes in the quality of women's lives by making available reproductive and primary health services as well as other basic social services that enable women to exercise their reproductive and human rights.

With a vision to Equality of Women in a Just Civil Society, the BWHC empowers the marginalized women particularly, the young women and young people, it operates SRHR programs, gender sensitivity, women rights, against social stigmas, etc. BWHC firmly believes that the quality of women's lives is enhanced by emphasizing an inclusive gender approach, community participation, and working in integration and collaboration with government and other relevant organizations. BWHC evolved with a commitment to contribute to Women's health and have a solid track record of implementing health programs in Bangladesh.

To achieve those goals and targets, the BWHC has congregated and developed extensive expertise and experiences in the area of mother and child health care particularly, maternal, neonatal, child health, and nutrition programs through the community-based implementation process. It is specialized in health service delivery and developed its model of service delivery, which is followed by different national and local health-based organizations. Based on more than three decades of experiences in this sector, the BWHC has effectively, established a 'Community-based Treatment & Referral Model' for particularly, treatment of Sexual and Reproductive Health Service, ANC, PNC, Immunization, Primary Health Care, Quality MR, PAC, VCT, and STI/RTI, Family Planning Methods and Community Based Prevention and Health Care Promotion for positive changes to healthseeking behavior through Participatory Learning and Action (PLA) and Participatory Rural Appraisal (PRA). Apart from this, the BWHC has below expertise and specialization related to the health sector:

- Development and implementation of integrated SRH&R Programs;
- Implementation of Community Development program through awareness-raising and BCC:
- Implementation of multi sectored HIV/AIDS program;
- Community mobilization and BCC for young people and socially excluded population;
- Conducting surveys and operational research.

Currently, BWHC operates it's programs and implements several projects in roughly half of the country and has 15 (fifteen) static Health Centers and 60 satellite clinics covering Dhaka, Chittagong, Sylhet, Khulna, and Rajsahi divisions.

REPRODUCTIVE & SEXUAL HEALTH PROGRAM (RSHP)

omen particularly, adolescents around the world face tremendous challenges to meeting their sexual and reproductive health (SRH)¹ needs. Inadequate access to health information and services, as well as inequitable gender norms, contribute to a lack of awareness about puberty, sexuality, and basic human rights that can have serious implications on their health and welfare throughout the rest of their lives. These underlying factors lead to high rates of early pregnancy, sexually transmitted infections (STIs), sexual violence, and early and forced marriage globally.

Women and girls face many barriers to sexual health and reproductive rights²; discrimination, stigma, restrictive behaviors, and entrenched traditional practices. Progress remains slow despite the evidence that these rights can have a transformative effect, not only on individual women, but on families, communities, and national economies.

In Bangladesh context, the girls and boys are not in a position to exercise their sexual and reproductive health rights. They lack reliable and timely information and life skills. This does not only cause considerable stress and avoidable violence and health risks, but also is the major cause for the high maternal mortality rates. Girls are married and have children at too early age and do not practice effective contraception methods due to both lack of information and unavailability of methods. Their parents and teachers are silent

and act more on taboos than on the need to protect their children's health. These taboos are fed by customary traditions and far-reaching gender discrimination.

BWHC believes that a woman must have ability to control her own body and access the health services she needs - regardless of her sexuality, where she lives, her income level, or her ethnicity - is a fundamental right (which is also acknowledged in the constitution of People's Republic of Bangladesh). When a young woman knows her sexual and reproductive health rights and can decide for herself when to have sex or to become a mother, and when she is safe from sexual violence - then she is empowered to fully realize her other rights: she can complete her education, get a job, and so on. And we need more girls and young women to be able to realize their full potential.

The BWHC is working toward these goals through initiatives like implementing Reproductive & Sexual Health Program (RSHP) - a program that aims to empower young people, men, and women to realize their sexual and reproductive health and rights. The RSHP is addressing the causes of unsafe abortion, including decriminalization of abortion and supporting women's rights to safe abortion, as well as supporting the sexual rights of young people including comprehensive sexuality education, among other key issues.

Within the framework WHO definition of health as a state of complete physical, mental and social well-being, and not merely the absence of disease or infirmity, reproductive health, or sexual health/hygiene, addresses the reproductive processes, functions and system at all stages of life. Reproductive health, therefore, implies that people are able to have a responsible, satisfying and safer sex life and that they have the capability to reproduce and the freedom to decide if, when and how often to do so.

² The WHO defines reproductive rights as follows: Reproductive rights rest on the recognition of the basic right of all couples and individuals to decide freely and responsibly the number, spacing and timing of their children and to have the information and means to do so, and the right to attain the highest standard of sexual and reproductive health. They also include the right of all to make decisions concerning reproduction free of discrimination, coercion and violence.



WORKING AREA/S:

- Dhaka Division: Dhaka, Tangail, Narayangani, and Narshingdi
- Khulna Division: Narail
- Rajsahi Division: Gaibandha
- ♣ Sylhet Division: Sylhet



SERVICES &

ACHIEVEMENTS

ŭ.,	C-5-	Motherhood	3,975

Family Planning Methods 32,137

♣ Gynecological 1,063

♣ Adolescent-friendly SRH 17,286

Integrated Childhood Disease Management

♣ Immunization 16,136

♣ General Health Care 6,315

♣ RTI/STI/AIDS 4,361

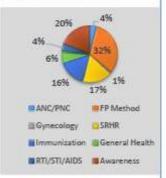
♣ Awareness programs 19,534

Laboratory services











ACTION FOR SECURITY AND REHABILITATION INITIATIVE (ASROI)

Goal and Objectives:

The <u>overall goal</u> of the proposed project is to provide increased access to justice for the urban poor particularly communities living in the informal settlements of Mohakhali and Mirpur areas in Dhaka, which includes marginalized women, men, and children, and thereby contribute towards social justice and reducing poverty, inequality and discrimination.

The specific objectives are as follows:

Objective 1: Increase capacity, knowledge, and skills of poor women, men, and young people to demand justice by increasing awareness of their rights and remedies, available referrals, and services.



Objective 2: Undertake advocacy and networking for reform of laws, policies, and institutional measures to address discrimination and violence against women, men, and children who live in poverty or are socially excluded or marginalized in urban areas;

Objective-3: Ensure greater responsiveness of justice mechanisms and services providers at local levels to ensure delivery of access to justice to poor or socially excluded or marginalized women, men, and children:

Objective-4: Promote and

strengthen pro bono legal services to provide legal services for the poor, marginalized, and excluded groups.

This is a joint project where BLAST plays the role of 'Lead' BWHC. implementing University of Dhaka Jahangirnagar University particularly, the Law Departments of both universities implement the activities of this project. All the three organizations and institutions except BWHC work on the legal issue where BWHC provides health services with health education in two slums in Dhaka city i.e. in Kuril and Bhasantech. The project started in July 2018 and will be ended in December 2020. It is funded by Porticus Amsterdam C.V. and Cristian Aid.





SAFE ABORTION PROJECT FOCUSED TO SYLHET DIVISION

Objective/s:

To ensure the access to quality, safe and comprehensive abortion care and other sexual and

reproductive health services for the young girl's and women's of north-eastern part of Bangladesh giving special focus on tea workers, ethnic minority and hard-to reach population of haor areas all of whom are mostly excluded from the mainstream health services.

Project location/s:

- Sylhet district: Sadar and Zokigonj upazilla for plainland population;
- Moulovibazar district: Kamalgonj upazilla is selected for tea workers and ethnic minority population;
- Sunamgonj district: Jamalgonj upazilla is selected to cover haor area (hard-to-reach) population;
- Hobigonj district: Chunarughat upazilla is included for three ethnic groups and tea workers community.







PROJECT ORIENTATION (held on 03 March 2019 at BWHC Conference Room, Dhaka)



[Left] Capacity Building of Service Providers (held on 08 - 09 May 2019 at BWHC Sylhet Center, Sylhet) and [Right]
Training on MVA and MRM (held on 27 - 28 March 2019 at BWHC Sylhet Center, Sylhet)



[Left] Project Coordination Meeting (held on 11 October 2019 at BWHC Conference Room, Dhaka) and [Right] School. Session (held on 28 March 2019 at Shahjalal Girl's High School, Sylhet)



SENSITIZATION MEETING (held on 23 October 2019 at meeting room of BWHC Moulvibazar Center, Moulvibazar)

FINDINGS OF BASELINE SURVEY OF WOMEN'S PERCEPTION ON SAFE ABORTION WERE SHARED WITH STAKEHOLDERS

Baseline survey findings of "Women's Perception about Safe Abortion and their Access to Safe Abortion: A Baseline Survey Conducted in Three Selected Areas of Sylhet Division" were shared with multi stakeholders held on 26 September, 2019 at Shahjalal University of Science and Technology (SUST). The program was chaired by Professor Dr. Faisal Ahmmed, Head, Department of Social Work, SUST & Team Leader of this survey. Prof. Dr. Farid Uddin Ahmed, Hon'ble Vice-Chancellor of SUST graced this dissemination workshop as Chief Guest where Dr. Luthfunnahar Jasmin, Deputy Director of Family Planning (Sylhet), Ministry of Health and Family Welfare was the special guest. Apart from these,



teachers, students, representatives from other similar NGOs working in Sylhet, beneficiaries, practitioners also attended this workshop.

As team leader of this research, Prof. Ahmmed presented the key findings particularly, the current situation of women's perception about safe abortion and their access to safe abortion with few recommendations to address challenges exist in these areas. The whole sharing workshop was facilitated by Mr. Sharif Mostafa Helal, the Executive Director of BWHC.





AWARENESS AND EDUCATION

BWHC observed and celebrated several International and National important days related to it's vision and mission to create mass awareness and educate it's beneficiaries throughout the country. Below were a few snapshots of these events:

INTERNATIONAL WOMEN'S DAY (08 MARCH)
 This year, International Women's Day comes on the heels of an unprecedented global movement for women's rights, equality, and justice. This has taken



the form of global marches and campaigns, including #MeToo and #TimesUp in the United States of America and their counterparts in other countries, on issues ranging from sexual harassment and femicide to equal pay and women's political representation. The theme of this year's International Women's Day was: 'Time is Now: Rural and urban activists transforming women's lives'. Echoing the priority theme of the upcoming 62nd session of the UN Commission on the Status of Women, International Women's Day will also draw attention to the rights and activism of rural women, who make up over a quarter of the world population and are being left behind in every measure of development.

Marking the of this day, BWHC organized a discussion meeting at it's conference room to address the importance of this day. Senior management, project staff based in head office field office staffs along with other staff members took part in the discussion. The discussants emphasized to end discrimination both at home and the workplace so that women could give their contributions equally like men. They also mentioned that it was difficult particularly, for a woman to achieve a thriving career without the support of her family members, colleagues, and society in general.

WORLD HEALTH DAY (07 APRIL)

BWHC successfully observed the 'World Health Day-2019' on 7th April. In presence of beneficiaries, community peoples, and other stakeholders including govt representatives, colorful rallies visited the main roads and important areas. The day was celebrated by all BWHC centers and projects around the country. Following the rally, discussion meetings were held on the theme of this day. The community beneficiaries, change-makers, members of the self-help group, local elites, govt representatives participated in the discussion meetings.

Besides, special services which included free Medical checkups, Blood Grouping, Pregnancy tests, etc. were provided on the occasion of this day.

Apart from this, a discussion meeting was also held in the BWHC head office where all levels of staff members took part in the discussion.

GLOBAL MENSTRUAL HYGIENE DAY (28 MAY)
 BWHC centers in different districts celebrated the "Global Menstrual Hygiene Day- 2019" on 28 May 2019. On this day, all of the 11 BWHC centers along with the BWHC head office observed the day arranging rallies and discussion among the local people and also the local government officials joined in the session for making the program more informative & effective.

The vision of this day is to create a world in which every woman and girl can hygienically manage her menstruation — wherever she is — in privacy, safety, and dignity. Despite menstruation being a natural process and a key sign of reproductive health, in many countries including Bangladesh, it is treated as 'taboo', It has to be stopped. The continued silence of



menstruation associated with limited access to information both at home and at school results in serious health-threats to millions of women and girls. This program will increase knowledge of the management of menstrual hygiene properly. On the contrary, Global Menstrual Hygiene Day will help to break the silence & taboo on menstruation and will create awareness about this basic biological function in enabling women and girls to enjoy their full reproductive rights.

 INTERNATIONAL DAY OF OLDER PERSON (01 OCTOBER)

International Day of Older Persons is celebrated on 1st October every year to pay attention to the particular needs and challenges faced by many older people. If adequate guarantees are in place, the majority of



older men and women can continue to provide their contribution to the functioning of society. Human rights lie at the core of all efforts in this regard. The interdependence between older persons' social integration and the full enjoyment of their human rights cannot be ignored, as the degree to which older persons are socially integrated will directly affect their dignity and quality of life.

On the 70th anniversary of the Universal Declaration of Human Rights (UDHR), the United Nations International Day for Older Persons (UNIDOP) celebrates the importance of this Declaration and reaffirms the commitment to promoting the full and equal enjoyment of all human rights and fundamental freedoms by older persons. Growing older does not diminish a person's inherent dignity and fundamental rights.

The theme of the 2019 UNIDOP is "Celebrating Older Human Rights Champions", What better way to celebrate this day than by celebrating the older people around the world who dedicate their lives to championing human rights.

The theme aims to:

- Promote the rights enshrined in the Declaration and what it means in the daily lives of older persons;
- Raise the visibility of older people as participating members of society committed to improving the enjoyment of human rights in many areas of life and not just those that affect them immediately;
- Reflect on progress and challenges in ensuring full and equal enjoyment of human rights and fundamental freedoms by older persons; and
- Engage broad audiences across the world and mobilize people for human rights at all stages of life. BWHC is the first & only organization in Bangladesh that works exclusively for older women in the country. It provides health services and social integration to the older women so that they can live in their family with sound physical and mental peace. BWHC is one of the oldest affiliated organizations of HelpAge International, Bangladesh.

As of previous years, BWHC celebrated the International Day of Older Person 2019 on 01 October 2019 throughout the country by it's centers. Rallies, discussion meetings, special services to the older persons were provided on the occasion of this important day. Focusing on this year's theme BWHC organized rallies and discussion meetings and special supplements in the daily newspaper. The main event was organized in collaboration with the Ministry of Social Welfare, Bangladesh Government along with other partner organizations. BWHC participated in a colorful rally and the Executive Director delivered a speech in the discussion meeting.



In addition to that, free special services were provided to the older person through BWHC's centers.

WORLD AIDS DAY (01 DECEMBER)



Day 2019 on December 01, 2019. On the occasion of

this day, a colorful rally and discussion meeting held at Dhaka Krishibid Institute (KIB) Bangladesh. The rally started at 9:30 am from the South Plaza of the Parliament House and ended at KIB where BWHC Executive Director along with other staff members from head office and other projects, youth volunteers were present.

Honorable Minister of Health and Family Welfare addressed the discussion meeting as the Chief Guest of this event. He uttered that by 2030, Bangladesh would be able to achieve the goal of eliminating AIDS. A recent survey conducted by the Government showed that some 869 people are affected by HIV this year. In the national AIDS/STD program-managed survey, 148 were found as already affected by HIV. This information was released on behalf of the Ministry of Health and Family Welfare. The report also disclosed that the first-ever HIV-infected patient was identified in 1989, since then 6455 HIV-infected persons have been identified in the country.

Speaking on the occasion, the UNICEF Representative urged the govt. to increase health services especially, related to HIV/AIDS.

As an elected member of Bangladesh Country Coordinating Mechanism (BCCM), BWHC hosted the 11th NGO Constituency Consultation Meeting of BCCM held on 27 June 2019 at the conference room of BWHC. Some 36 Head of NGOs & representative/s and BCCM Secretariat joined the meeting and reviewed the previous meeting decision/s and way forward for the upcoming initiative/s to reinforce NGO's involvement for achieving goals of GFATM particularly, to prevent and treat HIV and AIDS, tuberculosis, and malaria.



HUMAN RESOURCE DEVELOPMENT PROGRAMS

BWHC regularly takes initiatives for up-gradation of both clinical and other skill development of it's staff members. In 2019, several capacity development initiatives e.g. workshops, seminar-training, conference etc. were conducted for upgrading the staff's quality of delivery and human resources:

. TRAINING ON MVA & MRM FOR SERVICE PROVIDERS



Held on 27 - 28 March 2019 at BWHC Sylhet Center

 Capacity Building of Community Organizer & Community Health Volunteer



Held on 08 - 09 May 2019 at BWHC Sylhet Center

. TRAINING ON MIS AND AUTOCLAVE FOR PARAMEDIC





Held on 2nd July 2019 at BWHC Sylhet Center

SHOKHI: 3RD FEMALE FOOTBALL TOURNAMENT 2019



Held on 8 March 2019 at Dhaka University Play Ground

. PROJECT COORDINATION MEETING OF SAAF PROJECT



Held on 11 October 2019 at BWHC Conference Room



BWHC GOVERNANCE

General Body:

Following the constitution of the BWHC, the General Body of BWHC consists of 21 members. As per the constitution and Rules and Regulations of BWHC, the General Body elects the Executive Committee for 03 (three) years. The Annual General Meeting 2019 was held on 21st December 2019 in it's own premises at Baitul Aman Housing Society, Adabor, Dhaka. The meeting was Chaired & Facilitated by the Chairperson Ms. Nasimun Ara Huque and the general members participated agenda-wise discussions. The AGM approved the decisions, activities and initiatives taken by the Executive Committee in 2019 particularly, approved the Report of Activities 2019, Audit Report 2019, Annual Budget 2020.

Executive Committee:

The 07 (seven) members of BWHC's Executive Committee comprise distinguished professionals, activists, development workers of excellent repute who bring their diverse skills and experiences to their governance role.

New General Member/s joined with BWHC Society in 2019:



Ms. Maleka Begum

is a Development Worker studied in Psychology from University of Dhaka. 34+ years of experience: in development field particularly, in BWHC. She has huge expertise in reproductive health and was trained in Australia, Malaysia, and India. She was awarded by both the Govt. and NGOs as Best Performer.



Ms. Qumrun Nahar

is a Development Worker graduated from University of Dhaka. 25+ years of experiences in development field including Pathfinder International, Swiss Development Cooperation, Marie Stops, LGED, BWHC and others. She is expertise in conducting researches focusing to slums of Dhaka city.



Mr. Tofayel Ahmed, PhD

is a MIS Professional in the Public Health Sector in Bangladesh with more than 40 years of experience. He completed MPH from The University of Texas, USA and PhD in Statistics from University of Dhaka. He started career with Bangladesh Govt. and worked for numerous International organizations e.g. UNFPA, CIDA, and JICA etc. after his retirement from the government of Bangladesh.

COLLABORATION WITH DEVELOPMENT PARTNERS AND DONORS

BWHC cares for a warm, friendly and collaborative partnership with several Development Partners (DPs), both in country and abroad, who are working in the same field to uphold the quality of life and livelihoods of the underprivileged women & Children and adolescents. In the meantime, BWHC showed remarkable achievements in this particular area

and a good number of DPs kept their faith, trust and confidences towards it's vision, mission and goals and relied on BWHC's management for achieving their priorities in the area of sexual and reproductive health service & rights. For achieving the vision, mission and goals, BWHC has/d partnerships (so far) with -

















































































ALLAINCE & NETWORK

BWHC is active member of numbers of networks and alliances those work for mutual vision, mission and goals with a view to achieve the defined objectives:

-4	ADAB	5%	Association for Development Agencies in Bangladesh
_	ADAD		ASSOCIATION for Development Agencies in Dangladesh

ARC-B: Ageing Resource Centre - Bangladesh

BBF : Bangladesh Breast Feeding Foundation

BCCM: Bangladesh Country Coordinating Mechanism

BNSK : Bangladeshi Nari Sangbadik Kendra

BNWLA: Bangladesh National Women Lawyer's Association.

CIC - BD : Citizens' Initiatives on CEDAW, Bangladesh

L CUP : Coalition for the urban poor

DWAN Forum : Disadvantaged Adolescents Working NGOs

FRE-B : Forum for the Rights of the Elderly, Bangladesh

♣ HASAB : HIV/AIDS & STD Alliance Bangladesh

Member : National GO - NGO Coordination Committee

Member : National Water & Sanitation Coordination Committee

MHMP : Menstrual Hygiene Management Platform

NEARS: Networking for Ensuring Adolescents Rights & Services

NGCAF: National Girl Child Advocacy Forum

PHM: People's Health Movement

Forum for Sex Worker's Human Rights

SANOB : STI/AIDS Network of Bangladesh

↓ VHSS : Voluntary Health Services Society

₩ WRA,B ; White Ribbon Alliance, Bangladesh

AUDITOR'S REPORT AND AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED DECEMBER 31, 2019



Sharaga Mar, Plot-2A, House 3/1 & 3/2 Bijosrogar, Ohaka-1030 Cell Phore: +4801783294818, 01019207889, 01019496565 E-Mail-freashidglyshou.com

Independent auditor's report

Of Bangladesh Woman's Health Coalition (BWHC) Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of Bangladesh Woman's Health Coalition (BWHC) (the Organization) which comprises the consolidated statement of financial position for the year ended 31 December 2019, statement of comprehensive income and expenditure and receipts and payments, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the Organization for the year ended 31 December 2019, and of its financial performance for the year then ended in accordance with International Financial Reporting Standards (IFRSs) and other applicable laws and regulations.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organization in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) together with ethical requirement that are relevant to our audit of the financial statements in Bangladesh, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis of our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with IFRSs and other applicable laws and regulations and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate or to cease operations, or has no realistic alternative but to do

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is high level of assurance, but is not a guarantee that an audit conducted in accordance with international Standards on Auditing (ISAs) will always detect a material misstatement when it exists.





PrimeGlobal de describer of



Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also

- Identify and assess the risk of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regularity Requirements

We also report that

- a) We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit and made due verification thereof.
- b) In our opinion, proper books of account as required by law have been kept by management so far as it appeared from our examination of those books; and
- c) The statement of financial position, statement of comprehensive income, statement of changes in equity and statement of cash flows dealt with by the report are in agreement with the books of account.

Dated, Dhaka July 19, 2020



FAMES & R Chartered Accountants

Bangladesh Women's Health Coalition (BWHC) Consolidated Accounts of All Program & Projects Statement of Consolidated Balance Sheet

As on December 31, 2019 Particulars Notes FY-2019 FY-2018 A.Fixed Assets (Written down value) : 5.00 10,160,457 10,759,412 17,444,845 Fixed Assets at cost 17,118,858 Less: Accumulated Depreciation 6,958,401 6,685,433 **B.** Investment on Fixed Deposit 6.00 10,375,732 10,375,732 C. Current Assets 8,892,545 7,272,637 Medicine Stock 7.00 108,507 24,797 Advance Accounts 8.00 367,495 911,877 9.00 Advance Income Tax 276,264 Accounts Receivables 10.00 538,000 Cash & Bank Balance 11.00 6,796,635 7,141,607 Total Assets : (A+B+C) 27,808,826 30,027,689 D. Fund Account : 12.00 25,579,850 23,101,509 E. Current Liabilities 2,228,975 6,926,180 Accounts Payable 13.00 290,554 597,994 1,124,971 Gratuity Payable 14.00 1,305,387 15.00 Loan Account 1,378,781 Differed Income 16.00 3,500,000 Overhead Payable 17.00 144,018

Annexed notes form an integral part of financial statements

18.00

19.00

Executive Director
BWHC

Provision for Expenses

Unearned Rent Advance

Total Fund & Liabilities (D+E)

Treasurer BWHC

30,027,689

Signed in terms of our separate report of even date annexed.

Date: 19 July, 2020 Place:Dhaka CONTRACT NO.

FAMES & R Chartered Accountants

668,450

145,000

27,808,826

Bargladesh Women's Health Coalition (BWHC)
Consolidated Accounts of All Program & Projects
Consolidated statement of Income and Expenditure
For the year of December 31, 2019

			FY-2019	6103			FV-2018
Particulars	RSHP Central Office	SAAF Round 4	Breaking The Cycle	ASROI	SHOKHI	Total	Total
Income:	1,943,937	6,780,152	197,689	1,829,189	624,759	11,867,798	9,670,151
Fund receive from donor		6,751,774	192'639	1,813,000	663,344	9,857,879	8,131,130
Vaccine Sale	829,725					829,725	
Income from Vaccine Sale		٠	,	35	·	,	309,077.00
Income from sale of medicine	269,161		0.00	٠		191'692	83,823
Bank ingrest	27,607	28,378	,	16,189	21,415	123,589	998,231
Other income	68,694	ė	50		ř	68,694	068'09
Sublet rant		ij	9			٠	3,000
Sanitary napkin subsidy	2.	×	5		٠	*	84,000
Interest on fixed deposit	718,750	39	19	्	Ţ	718,750	•
Fund received :	806'089'9	9	2	89	9	806'089'9	7,977,056
Fund received from SAAF project	806'089'9		*			806'089'9	6,058,502
BWHC Youth project							1,918,554
Overhead:	1,297,742	ě		*	٠	1,297,742	739,182
ASROI Project	141,679	×			,	141,679	113,036
SHOKHI project	18,424					18,424	
SAAF Project	596,49%					596,496	
Different Project	541,143	æ	*	×		541,143	626,146
Other receipts	1,054,725	30	×	16		1,054,725	1,028,807
Office Rent received	980,435	e	9			980,435	1,008,307
Sale of Scrap	74,2910	•	5.8		,	74,290	20,500
Total	10,977,312	6,780,152	192'689	1,829,189	624,759	20,901,173	19,415,196



Expenditure:	9,235,886	6,448,122	263,532	1,915,548	10,747	41/201/14	Sept Company
Salary & benefits	4,946,071	3,345,353	*	1,422,335		9,713,759	8,458,934
Wages and overtime	*		*:	6	6		19,500
National Training	×	8	e e	٠		¥	87,644
Local Workshop	*	1	8			ě	35,860
Initial Meeting	22	il.	5.35	e v	*	3.	29,355
Research and Analyses of good practice	*	*		E	8)	ē	116,400
Training Manual		2	5.25		c. 2	t	252,200
Final Conference	4	8	ıt.	×	8	Ķ	42,272
Evaluation Meeting		9		1	73		91,043
Study Visit		x		,	÷		39,449
Training in Madagascar		57	i d			T#	850,555
Training in Bangladesh	٠	30	2	,	*	ï	1,080,372
Bank Caree	,	8.			137	٠	4,520
Office rent	556,116	650,725		000'09		1,266,841	286,000
Staff Recruitment and equipment	,	9,627		5,562		15,189	269,892
Establish new three centers & upgrade two old centers	,				×	•	29,800
Two days training on MR			•	٠			31,987
Utilities	127,334	*	(3)	000'9		133,334	225,507
Orientation program	ě		ć	6	*		53,704
Communication	83,753	15,189	٠	(4)		98,942	68,467
Refreshment	22,030	•		6	- 40	22,030	7,578
Provision for Safe Abortion and Family Planning		ं	*	9		•	366,073
Office supplies and stationery	55,752			2,625		58,377	79,059
Office maintenance	83,360	2,580		,	÷	85,940	,
Medical supplies	296,222	380,106	*	237,578	2	913,906	49,900
Local conveyance	79,396	34,028	*	32,322		145,746	167,467
Tour travel & predem	60,874	157,004	٠			217,878	70,640
Vaccine purchase	286,983		٠			286,983	,
Loss from Vaccine sale				6	•	r	1,661
Repair and maintenance	13,295	27,810	*		3	41,105	334,141
Toner for printer	٠	,	*	1,600	1	1,600	
Internet Bill	+	,				٠	6,400



According Bill Accordination Meeting Partner Coordination Meeting Partner Partner Coordination Meeting Partner Coo	e .							
25,196								
54,875 105,114 11,756 1	Mobile Bill	-	25 106		CF1.40		67 630	40000
54,875 105,114 11,756 11,756 12,4484 28,977 11,756 18,424 99,595 28,436 28,436 133,666	Accounts officer				1		35,330	30,900
54,890 86,977 11,756 12,4484 28,430 108,428 18,424 9 19,995 133,666 13	Organization core committee Member						• (2)	130,014
54,875 105,114	Partner Coordination Meeting	,	,		,	,	,	7.440
45.284 45.284 45.284 45.284 45.284 45.284 45.284 45.284 41,082 11,756 41,082 42,484 42,484 42,484 42,484 42,483 42,484 42,483 42,483 42,484 42,483 42,484	Paramedic BH		e.	,		923		485477
45,284 45,284 45,284 45,284 45,284 45,284 45,284 41,082 11,756 41,082 42,484 42,484 42,484 42,484 42,484 42,483 42,484 42,483 42,484 42,483 42,484 42,483 42,484 42,483 42,484 42,483 42,484	Project Manager		+	ż	,		,	365440
54,875 105,114 11,756 11,	Project coordination Meeting	,	45,284	٠			45.284	26383
64,690 86,977 11,756 11,756 18,424 199,995 19,596 135,666 135,	Printing and publication	54,875	105,114	ř	,	*	159,989	56.301
64,690 86,977 11,756 11,756 12,4484 11,756 11,756 12,477 11,756 18,424 13,995 14,830 17,841 11,756 1	Study on Community health workers	,			07	9		240,180
14,082	Day observation	64,690	116,98		,	×	151,667	81,689
72,477 02,504 596,496 59,995 45,531 6,135 135,666 135,666 135,666 135,666	Meeting seminar and workshop	114,082	734,484				848,566	67,049
02,304	Fees & charge	272,477		*		.*	272,477	12,508
99.995 94,830 45,531 96,135 133,666 133,666 133,666 133,666	Miscellineous exp.	402,504			11,756	٠	414,260	264,943
99,995 94,830 45,531 96,135 96,135	Overhead exp.		596,496	263,532	108,428	18,424	986,880	821,855
99,995 94,830 45,531 96,135 96,135	Service Charge	,	o!				ť	20,000
139,995 494,830 45,531 196,135 196,135	Conduct baseline survey on targeted are of SRHR relate	d issues	*	٠	,	×	A	200,000
139,995 494,830 45,531 196,135 196,135 135,666	Donation to Centre			.*)			ř	699,360
45,531 45,531 196,135 135,666	Common service charge	*	٠	*	ě	3	· ·	282,000
494,830 45,531 196,135 196,135 135,666	Vehicle operation and maintenance	339,995	٠	•	,	÷	339,995	
196,135	Depreciation	494,830	16	ot.	٠	٠	494,830	591,821
196,135	Disposed		r		•	*		5,116
196,135	Contingencies	45,531	*	*	100	•	45,531	
196,135	Monitoring and evaluation	•	0	1	6	r		301,560
196,135	Administrative cost	×	(*)	3.6		O.	53	670,416
196,135	Medicine and pharmaceutical	10		10				512,950
196,135	Legal foe			7	i	63		120,000
196,135	Income Tax	1	¥I	83	£	i	٠	510,340
92,306	Provision for Gratuity	196,135	٠	91	3	ı	196,135	197,190
92,306	Holline service		0	10	90			170,989
135,666	BCC Sessions for community women	*	92,306	33	Ģ	,	92,306	748,169
* 1.1	Sensitization Meeting for the different stake holder	100	135,666	٠	¥.	¥	135,666	696'66
	Monthly area coordination meeting	٠	9	÷)			1,917
Audro Visial documentary	Samitary Naphan substidy	*10		*	7	*	i	198,240
	Audro visual documentary	,	,	,				791,596



						•	
Leaflets	X	Y				8	198,835
Satellity service in slums	-	34	iù		×	34	5,835
Training and internship	×	¥	¥		ë	*	20,473
Bank charges	23,610	4,177			9	27,787	62,515
Fund Transfer to head office	615,971		*			176,519	156,114
Fund Transfer:	6,751,771	10.			74	6,751,771	4,872,042
SAAF project	6,751,771	¥	ř		×	6,751,771	2,953,486
Breaking The Cycle Project			S 4		ા	S	1,918,556
Total Expenditure	15,987,657	6,448,122	163,532	1,915,548	18,424	24,633,283	27,830,441
Excess/Deficit of income over expenditure	(5,010,345)		426,229	(86,359)	606,335	(3,732,110)	(8,415,245)
Total:	10.977.312	1	689.761	1.829.189	624.759	20.901.173	19,415,196

Annexed notes form an integral part of financial statements

H. A. Gan

Signed in terms of our separate report of even date annexed.



Md. Abdur Rashid FCA FAMES & R Chartered Accountants

SYTHERSURE BWHC

Date: 19 July, 2020 Place: Chaka

Bangladesh Women's Health Coaliton (BWHC)
Consolidated Accounts of All Program & Projects
Consolidated statement of Receipts and Payment
For the year of December 31, 2019

			FY-2019	6103			FY-2018
Particulars	RSHP	SAAF Round-4	Breaking The Cycle	ASROI	SHOKHI	Total	Total
Opening Balance	4,756,252	1,857,355	2,551	292,011	343,665	7,251,834	6,810,496
Cash in hand	95,827	10,000	510	455		106,792	86,423
Cash at bank(project office)	4,660,425	1,737,128	2,041	291,556	343,665	7,034,815	
Cash at bank		110,227				110,227	6,724,073
Receipts :	4,755,264	6,780,152	689,761	1,829,189	624,759	14,679,125	21,313,126
Donation received from EC	275,613					275,613	320,000
Fund received from donor		6,751,774	192,689	1,813,000	603,344	9,857,879	8,131,130
Contribution from Communities	2,535,714			,	,	2,535,714	3,007,579
Vaccine sale	717,530					717,530	961,400
Income from sale Assets	*		*	•	•		12,841
Income from sale medicine	*1	5	•		٠		83,823
Bank interest	209'25	28,378		16,189	21,415	123,589	994,006
Fixed deposit encashment	*	38	80		Ą		3,195,000
Interest on fixed deposit	718,750		13	,	,	718,750	
Previous year FDR	*					٠	1,800,000
Other income	68,694	*		٠	•	68,694	068'09
Loan received from BWHC		5			٠		658,780
Loan receive from ASROI	12	ti	8	÷	ř	X	120,000
Rent						*	1,011,307
Sale Scrap	**	*	•		•	*	20,500
Sale of medicine	381,356		*	•	•	381,356	179,358
Advance from staff PF					*		300,000
Gratuity for the year	80		1		0	1	352,512
Sanitary napkin subsidy	904		4	,	+	٠	84,000
Advance petty cash			8				20,000



1985.54 1985	Fund Received :	7,370,669					7,370,669	8,977,056
Project	Received Breaking The Cycle	-	8				T	1,918,554
th project d from CTG	BWHC SAAF Project	806'089'9	*				806'089'9	6,058,502
Second S	BWHC Youth project	192'689		,	(+		192,761	
1,388,780 63,227 1,452,007	Fund received from CTG	•	,		÷	÷		20,000
1,488,780 63,227 1,452,007 1,452,007 1,452,007 1,452,007 1,452,007 1,452,007 1,452,007 1,452,007 1,452,007 1,452,007 1,452,007 1,452,007 1,452,007 1,41,679 6,50,000	Loan received from BWHC		,		٠	٠		950,000
usted 10,000 63,227 1227 1227 object 428,736 1297,742 7 7 cet 428,736 141,679 6 6 cet 141,679 6 6 7 141,679 6 cet 141,679 6 6 6 6 6 6 6 cet 141,679 6 6 6 6 6 6 6 6 6 6 6 cet 141,679 6 73,73 73,73 73,73 73,73 73,73 73,73 73,73 73,73 73,73 73,73 74,73 74,73 74,73	Loan Realized :	1,388,780	63,227				1,452,007	*
1,28,256 1,297,742 1,297	Advance adjusted	10,000	63,227				73,227	3
1,297,742 1,297,742 1,297,742 1,41,679 6 correct	SHOKHI Project	950,000					000'056	
1,297,742 1,297,742 1,41,679 6 6 6 6 6 6 6 6 6	BWHC Youth Project	428,780					428,780	٠
oct 141,679 oct 18,424	Overhead Income:	1,297,742	٠	٠	٠	•	1,297,742	739,182
18,424 18,424 18,424 18,424 19,66t 19,6456 19,64496	ASROI Project	141,679		,			141,679	626,146
picet 596,496 1 1,158,525 picet 1,143 picet 1,143 picet 1,143 picet 1,143 picet 1,143 picet 1,143,435 picet 1,158,525 picet Reint 2,000 py 2000 p	SHOKHI project	18,424					18,424	The state of the s
oject \$41,143 \$41,143 \$41,143 \$41,143 \$41,143 \$41,143 \$41,143 \$41,143 \$41,143 \$41,143 \$41,158,525 \$41,158,525 \$41,158,525 \$430	SAAF Project	596,496		Ŷ			596,496	113,036
integrated from general members of Scrap 4,800 99,000 99,000 99,000 99,000 99,000 90,00	Different Project	541,143					541,143	•
sales of Scrup 74,290 74,200 7	Other Receipts :	1,158,525					1,158,525	53,300
sales of Scrup 14,290 150e Rent 20,727,232 150,000 150e Rent 20,727,232 150,000 150e Rent 20,727,232 150,000 150e Rent 20,727,232 20,727,232 20,727,232 20,727,232 20,727,232 20,727,233 20,727,277,233 20,727,277,277 20,8,498 20,727,277 20,8,498 20,727 20,8,408 20,727 20,8,408 20,727 20,8,408 20,727 20,8,408 20,727 20,8,408 20,727 20,8,408 20,727 20,8,408 20,727 20,8,408 20,727 20,8,408 20,727 20,8,408 20,727 20,8,408 20,727 20,8,408 20,727 20,8,408 20,727 20,8,408 20,727 20,8,408 20,727 20,8,408 20,727 20,8,408 20,727 20,8,408 20,	Office Rent	980,435		*	*	*	980,435	46,000
Fice Rent 20,727,232 8,706,734 692,312 2,121,200 968,424 31,757,895 37,8 5618 Settis 4,470,381 3,345,353 - 60,000 - 1,208,498 6 6 6,60,000 - 1,208,498 6 6 6 6,60,000 - 1,208,498 6 6 6,60,000 -	Paper sale/ Sales of Scrup	74,290	٠		*	٠	74,290	٠
Fice Rent 4,800	Yearly contribution from general members	٠		9		•	٠	7,300
Fice Rent 99,000 99,000 99,000 99,000 96,000 96,000 96,000 97,773 99,000 968,424 31,757,895 37,8 37,8 37,8 31,757,895 37,8 37,8 37,8 31,328,531 23,7 37,8 37,7 37,8 37,7 37,8 37,8 37,7 37,7 37,8 <th< td=""><td>Membership</td><td>4,800</td><td></td><td></td><td></td><td></td><td>4,800</td><td></td></th<>	Membership	4,800					4,800	
sefts 8,186,580 6,545,667 692,312 2,121,200 968,424 31,757,895 37,8 wertime 4,470,381 3,345,553 - 1,915,548 968,424 18,328,531 23,7 wertime 497,773 650,725 - 60,000 1,208,498 6 nmal A Analyses of good practices - - - - - - rence - - - - - - - -	Advance Office Rent	000'66			,		000'66	
seffise 8,186,580 6,545,667 692,312 1,915,548 968,424 18,328,531 23,738,531 23,738,531 23,738,531 23,738,531 23,738,531 23,738,669 8,11 wortfine ining shop ing 497,773 650,725 660,000 1,208,498 6 d Analyses of good practices 10,000 1,208,498 6 1	Total :	20,727,232	8,700,734	692,312	2,121,200	968,424	31,757,895	37,893,160
4,470,381 3,345,353 1,422,335 9,238,069 8,1 497,773 650,725 60,000 1,208,498 6	Payments :	8.186.580	199799	692.312	1.915.548	968.424	18,328,531	23,714,301
497,773 650,725 - 60,000 1,208,498 6	Salary & benefits	4,470,381	3,345,353		1,422,335		9,238,069	8,153,746
497,773 650,725 - 60,000 - 1,208,498	Wages and overtime	•	٠	٠	٠		0	19,500
	Office rent	497,773	650,725	•	000'09	٠	1,208,498	618,000
	National Training		81	*			6	87,644
	Local Workshop	(4		,	٠	٠	•	35,860
	Initial Meeting	*	·	// *:	7		£	29,355
	Research and Analyses of good practices	9			,		94	116,400
	Training Manual	*					*	252,200
	Final Conference	•	13	AES.				42,272

sists on the slams 19, health workers 29,000 63,990 86,977 114,018 23,477 38,639 4,177,00 4,177,00 10,005 10,006 11,006 1	Provision for Safe Abortion and Family Planning	2						
9 y health workers 1 14,082	Satellite service sessions on the slums			76	,	T.	0	5,835
boidy 63,990 63,990 63,990 63,990 63,990 114,082 10,686 10,686 11,203 11,203 11,203 11,203 11,203 11,070 11,070 11,000	Study on Community health workers		10	7.5	ť	r	200	260,653
d workshop 114,022 233,477 380,685 10,165 37,824 97,824 10,165 37,824 10,165 37,824 10,165 37,824 10,165 37,824 10,165 37,824 10,165 37,824 10,107 11,1235 37,824 11,1235 11,1235 37,824 11,1235 11,1236	Sanitary Napkin Subsidy		y		×	×		198,240
d workshop 4 4,977 4 4,177 4 workshop 4 4,177 4 4,173 4 workshop 4 4,177 4 4,173 4 workshop 4 4,177 4 4,173 4 4,177 4 4,173 4 4,177 4 4,173 4 4,177 4 4	Service charge	29,000		ï			29,000	20,000
d workshop l14,682 23,477 23,477 10,168 317,842 97,824 10,686 11,235 10,168 317,842 97,824 10,686 11,235 10,168 11,235 10,168 11,235 10,168 11,235 10,168 11,235 10,168 11,235	Day observation	63,990	86,977	66		0	150,967	81,689
85 10,165 343,477 24	Meeting seminar and workshop	114,082	708,011			76	822,093	64,049
885 885 10,165 10,165 11,235 11,1235 11,1235 11,1235 11,1235 11,235 11,1235 11	Fees & charge	243,477		i	•	*	243,477	12,508
granuity 551,143 97,824 1070 11,235 37,842 1 37,842 1 37,842 1 332,122 1 332	Miscellaneous exp	380,685	.,	ì	10,686	38	391,371	264,943
gratuity gra	Social exp.	10,165	i	Ŷ	1,070	6	11,235	6,183
By SS1,143 By SS1,171 By SS1	Project exp.		37,842	į.	7	S)ŧ	37,842	
gratuity 332,122 - 551,143 6 67,331	Legal fee/ Audit Fees	Ą	97,824	T.	90	+	97,824	120,000
gratuity gratuity forgatility forgatility	Donation to Centre	551,143	j.	i.		·	551,143	096,099
the year and maintenance are of SRHR related issues 23,610 4,177.00 428,780 950,000 1,378,780 344,018 44,018 6,751,771 2,511 1,511 1,512 1,512 1	Final settlement for gratuity	332,122	:N		290	æ	332,122	191,752
he year In a mintenance are of SRHR related issues In a mintenan	Leaflets		χ	X	83	6	Ť	198,835
he year and maintenance and maintenance and maintenance and maintenance and maintenance and maintenance 318,942 318,942 318,942 318,942 323,610 4,177.00 428,780 950,000 1,378,780 344,018 428,780 960,000 1,378,780 144,018 7,441,532 6,1771 2,5	Overhead expenses	*	596,496	263,532	108,428	18,424	986,880	280,816
he year and maintenance and maintenance and maintenance and maintenance and maintenance and maintenance are of SRHR related issues are of SRHR related issue	Contingencies	67,331	٠		,	Y	67,331	
nd maintenance and maintenance and maintenance and maintenance and maintenance and maintenance are of SRHR related issues are of	ncome Tax			. 1	3			510,340
nd maintenance age of the different stake holder are of SRHR related issues 23,610 4,177.00 - 27,787 - 27,787 - 27,787 - 27,787 - 27,787 - 27,787 - 27,787 - 27,787 - 27,787 - 28 Meeting aution 7,441,532 6,177 - 2,57,771	nvestment during the year	T.	•	*		3		1,800,000
nd maintenance in gor the different stake holder are of SRHR related issues 23,610 4,177.00 428,780 956,000 1,378,780 144,018 144,018 7,441,532 6,31,771 2,95	Administrative cost	X	e	6	1	(*)	•	610,019
The fiftherent stake holder are of SRHR related issues 23,610 4,177.00 - 27,787 27,787 41,532 6,1 44,018 - 24,8780 5,000 1,378,780 3 428,780 5,000 1,378,780 3 428,780 5,000 1,378,780 3 428,780 5,000 1,378,780 3 428,780 5,000 1,378,780 3 428,780 5,000 1,378,780 3 428,780 5,000 1,378,780 3 428,780 5,000 1,378,780 3 428,780 5,000 1,378,780 3 428,780 5,000 1,378,780 3 428,780 5,000 1,378,780 5,000 1	Vehicle operation and maintenance	318,942		9		SX.	318,942	
HC 428,780 - 428,780 - 27,787	Sensitization Meating for the different stake holder	i	è	e	10	10	÷	696'66
HC 428,780 - 27,787 - 144,018 - 144,018 - 27,787 - 144,018 - 27,787 - 144,018 - 27,787 - 144,018 - 27,787 - 144,018 - 27,787 - 27,441,532 - 6,177,171 - 2,9	Conduct baseline survey on targeted are of SRHR related issues							200,000
HC 428,780 950,000 1,378,780 3 and antion 144,018 144,	Sank charges	23,610	4,177.00	E		*	27,787	67,035
HC 428,780 956,000 1,378,780 3 and altition 1,44,018 144,018 4 144,018 4 144,018 4 144,018 4 144,018 4 144,018 4 144,018 4 144,018 1 144	Hotline service	ř	(ť	*		٠	168,914
aution aution 7,441,532 6,17711 2,5	Coan refund to BWHC	ST		428,780	í	950,000	1,378,780	350,000
7,441,532	Project coordinating Meeting	*	j.		83	63		26,383
7,441,532	Monitoring & Evaluation	è9	٠		j/t		•	301,560
7,441,532 6,1	Overhead payable	(4)	144,018	,	*		144,018	463,373
7,441,532	Accounts payable			_		ř		26,979
177,127,0	Fund Transfer	7,441,532					7,441,532	6,126,579
177,127,1	Sukhi Project				0.0	13		950,000
	SAAF project	177,127,0	,				6,751,771	2,953,486
	Breaking the cycle	0			٠			1,918,554

Youth project	192'689	+				197,689	148,425
BWHC C/O (RSHP)		*					156,114
Desires France							791,596
Audio Visual Documentary					141	**	791,596
Loan Disbursement	416,804	89,700		i i		506,504	10,000
Bills Payables	203,234		,		*	203,234	
Advance to Project Staff		89,700	7	E		89,700	
Advance to ED	213,570	*		٠,		213,570	10,000
Sub-Total	16,044,916	6,565,667	692,312	1,915,548	968,424	26,276,567	30,642,476
Closing Balance	4,682,316	2,135,067	•	205,652	S	6,933,335	7,250,684
Cash in hand	49,576	10,000	٠	٠	i	59,576	106,792
Cash of hank	4,632,740	1,898,667	٠	205,652	à	6,737,059	7,033,665
Cash at bank (project office advance)		136,700	٠			136,700	110,227
Total:	20,727,232	8,700,734	692,312	2,121,200	968,424	33,209,902	37,893,160

Annexed notes form an integral part of financial statements

Treasurer BWHC

Signed in terms of our separate report of even date annexed.

Date: 19 July, 2020 Place: Dhaka



FRMOS & Md. Abdur Rashidreca FAMES & R Chartered Accountants

